

CVP Transmission Rates

Current and Forecast

Rate or Revenue Requirement	Current	Non-Binding Forecast			
		Rate generally effective April 1 each year			
Fiscal Year	2024	2025	2026	2027	2028
Transmission Revenue Requirement (TRR)	\$53.2M	\$53.2M	\$58.2M	\$61.3M	\$64.0M
Network Integration Transmission Service (NITS) Revenue Requirement	\$27.2M	\$27.1M	\$29.8M	\$31.4M	\$32.7M
Point-to-Point Transmission Rate (PTP) \$/kW-month	\$1.72	\$1.72	\$1.88	\$1.98	\$2.07
Transmission Plant Ratio	65.8%	66.2%	66.2%	66.5%	66.5%
Capacity (kW-month)	2,581,486	2,581,486	2,581,486	2,581,486	2,581,486
Regulation Rate (\$/kW-month)	\$5.55	\$5.60	\$5.85	\$6.03	\$6.22

